

ENGINEERING

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 350,351	\$ 396,820	\$ 525,225	\$ 574,651
CONTRACTUAL SERVICES	43,088	64,105	73,125	70,825
COMMODITIES & SUPPLIES	1,366	6,700	9,400	9,250
VEHICLE OPERATING	3,943	8,600	8,600	8,600
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	76,745	45,000	64,081	67,850
	\$ 475,493	\$ 521,225	\$ 680,431	\$ 731,176