

## COMMUNITY DEVELOPMENT/HISTORIC PRESERVATION

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ -	\$ -	\$ 154,860	\$ 135,267
CONTRACTUAL SERVICES	-	-	8,500	28,750
COMMODITIES & SUPPLIES	-	-	1,000	2,050
VEHICLE OPERATING	-	-	-	-
CAPITAL OUTLAY	-	-	200,000	200,000
TRANSFERS	-	-	-	-
	\$ -	\$ -	\$ 364,360	\$ 366,067