

COMMUNITY DEVELOPMENT FUND

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	\$ 843	\$ 350	\$ 350	\$ -
	<u>\$ 843</u>	<u>\$ 350</u>	<u>\$ 350</u>	<u>\$ -</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
EXPENSES	\$ -	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

LIBRARY

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	743,386	803,803	812,835	859,429
	<u>\$ 743,386</u>	<u>\$ 803,803</u>	<u>\$ 812,835</u>	<u>\$ 859,429</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
CONTRACTUAL SERVICES	801,785	803,788	821,826	858,500
TRANSFERS	-	-	20,000	20,000
	<u>\$ 801,785</u>	<u>\$ 803,788</u>	<u>\$ 841,826</u>	<u>\$ 878,500</u>