

CEMETERY ENDOW - GREENWOOD

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	\$ 12,596	\$ 13,000	\$ 10,500	\$ 15,100
	<u>\$ 12,596</u>	<u>\$ 13,000</u>	<u>\$ 10,500</u>	<u>\$ 15,100</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
CAPITAL OUTLAY	-	10,000	10,000	15,000
	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 15,000</u>

CEMETERY ENDOW - RESTLAWN

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	1,226	2,000	600	2,525
	<u>\$ 1,226</u>	<u>\$ 2,000</u>	<u>\$ 600</u>	<u>\$ 2,525</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
CAPITAL OUTLAY	-	10,000	10,000	10,000
	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>