

CEMETERY

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 203,875	\$ 218,593	\$ 233,646	\$ 244,625
CONTRACTUAL SERVICES	18,773	20,783	23,421	21,425
COMMODITIES & SUPPLIES	13,404	15,400	16,050	17,350
VEHICLE OPERATING	6,733	17,000	14,758	14,000
CAPITAL OUTLAY	-	-	-	50,000
TRANSFERS	25,617	25,617	25,617	25,617
	\$ 268,402	\$ 297,393	\$ 313,492	\$ 373,017