

## BUILDING & MAINTENANCE

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 74,429	\$ 78,448	\$ 114,349	\$ 130,821
COMMODITIES & SUPPLIES	-	1,200	1,200	600
CONTRACTUAL SERVICES	597	-	-	2,250
VEHICLE OPERATING	1,345	900	1,300	2,900
BUILDING MAINTENANCE	135,400	186,400	186,400	169,700
TRANSFERS	4,683	7,596	10,846	10,846
	<b>\$ 216,454</b>	<b>\$ 274,544</b>	<b>\$ 314,095</b>	<b>\$ 317,117</b>