

SPCL ALCOHOL/DRUG

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	17,960	30,000	30,000	30,000
	<u>\$ 17,960</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
EXPENSES	\$ 17,960	\$ 30,000	\$ 30,000	\$ 30,000
	<u>\$ 17,960</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

SPCL HIGHWAY FUND

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	489,121	426,490	485,010	524,400
	<u>\$ 489,121</u>	<u>\$ 426,490</u>	<u>\$ 485,010</u>	<u>\$ 524,400</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
EXPENSES (TRANSFERS)	\$ 489,121	\$ 426,490	\$ 485,010	\$ 687,821
	<u>\$ 489,121</u>	<u>\$ 426,490</u>	<u>\$ 485,010</u>	<u>\$ 687,821</u>