

AIRPORT

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
AIRPORT REVENUE	\$ 1,258,574	\$ 1,540,660	\$ 1,478,587	\$ 1,796,676
	\$ 1,258,574	\$ 1,540,660	\$ 1,478,587	\$ 1,796,676

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 537,409	\$ 561,184	\$ 558,952	\$ 674,470
CONTRACTUAL SERVICES	207,230	314,048	292,683	186,998
COMMODITIES & SUPPLIES	271,246	436,750	358,150	756,873
VEHICLE OPERATING	26,511	28,500	22,000	20,500
CAPITAL OUTLAY	-	10,600	30,600	-
TRANSFERS	193,381	197,376	171,270	160,532
	\$ 1,235,777	\$ 1,548,458	\$ 1,433,655	\$ 1,799,373