

ADMINISTRATION

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 303,750	\$ 258,930	\$ 360,642	\$ 499,589
CONTRACTUAL SERVICES	400,646	444,274	437,805	424,500
COMMODITIES & SUPPLIES	32,629	21,250	20,450	20,900
VEHICLE OPERATING	-	-	-	-
CAPITAL OUTLAY	14,829	-	-	10,000
TRANSFERS	2,483,718	2,300,000	2,350,000	2,450,000
	\$ 3,235,572	\$ 3,024,454	\$ 3,168,897	\$ 3,404,989