

STREET

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 1,120,520	\$ 1,195,270	\$ 1,266,102	\$ 1,323,703
CONTRACTUAL SERVICES	546,748	628,578	665,663	688,040
COMMODITIES & SUPPLIES	329,089	366,220	468,010	476,230
VEHICLE OPERATING	141,624	155,000	159,075	207,750
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	1,439	(187,235)	(187,235)	(211,312)
	\$ 2,139,420	\$ 2,157,833	\$ 2,371,615	\$ 2,484,411