

SPCL LAW ENFORCEMENT

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	4,553	52,500	25,000	25,000
	<u>\$ 4,553</u>	<u>\$ 52,500</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
CONTRACTUAL SERVICES	9,494	70,000	70,000	45,350
COMMODITIES & SUPPLIES	9,007	20,000	20,000	20,000
CAPITAL OUTLAY	53,040	25,000	25,000	25,000
	<u>\$ 71,541</u>	<u>\$ 115,000</u>	<u>\$ 115,000</u>	<u>\$ 90,350</u>