

SANITATION

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	2,184,475	2,201,701	2,210,701	2,244,420
	<u>\$ 2,184,475</u>	<u>\$ 2,201,701</u>	<u>\$ 2,210,701</u>	<u>\$ 2,244,420</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 936,986	\$ 1,030,779	\$ 1,082,573	\$ 1,077,489
CONTRACTUAL SERVICES	362,199	423,004	503,389	476,761
COMMODITIES & SUPPLIES	21,878	23,496	24,496	36,097
VEHICLE OPERATING	200,786	242,389	248,298	258,709
TRANSFERS	422,598	512,389	532,389	449,614
	<u>\$ 1,944,447</u>	<u>\$ 2,232,057</u>	<u>\$ 2,391,145</u>	<u>\$ 2,298,670</u>