

POLICE

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 4,045,279	\$ 4,316,977	\$ 4,540,575	\$ 4,782,918
CONTRACTUAL SERVICES	302,259	420,436	449,729	405,333
COMMODITIES & SUPPLIES	89,153	72,700	72,900	91,600
VEHICLE OPERATING	109,949	148,500	148,500	160,000
CAPITAL OUTLAY	3,109	1,000	1,000	1,000
TRANSFERS	310,034	310,034	310,034	310,034
	\$ 4,859,783	\$ 5,269,647	\$ 5,522,738	\$ 5,750,885