

# PARK

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 744,805	\$ 827,989	\$ 889,826	\$ 890,070
CONTRACTUAL SERVICES	251,931	298,527	282,622	431,157
COMMODITIES & SUPPLIES	79,283	98,250	132,130	182,850
VEHICLE OPERATING	45,440	57,000	57,000	61,500
CAPITAL OUTLAY	31,164	30,000	30,000	30,000
TRANSFERS	(37,397)	(36,208)	(29,624)	(40,842)
	<b>\$ 1,115,226</b>	<b>\$ 1,275,558</b>	<b>\$ 1,361,954</b>	<b>\$ 1,554,735</b>