

MERIDIAN CENTER

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	366,873	514,039	524,129	582,147
	<u>\$ 366,873</u>	<u>\$ 514,039</u>	<u>\$ 524,129</u>	<u>\$ 582,147</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 221,437	\$ 289,593	\$ 338,634	\$ 393,671
CONTRACTUAL SERVICES	134,795	124,107	110,865	120,787
COMMODITIES & SUPPLIES	30,494	66,221	73,606	78,076
CAPITAL OUTLAY	-	-	-	-
	<u>\$ 386,726</u>	<u>\$ 479,921</u>	<u>\$ 523,105</u>	<u>\$ 592,534</u>