

INTERNAL SERVICE FUND

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	797,467	927,693	933,741	1,041,079
	<u>\$ 797,467</u>	<u>\$ 927,693</u>	<u>\$ 933,741</u>	<u>\$ 1,041,079</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 210,749	\$ 222,448	\$ 230,844	\$ 290,693
CONTRACTUAL SERVICES	66,728	57,738	58,329	61,299
COMMODITIES & SUPPLIES	351,500	490,329	501,627	596,318
VEHICLE OPERATING	18,829	45,303	46,379	46,379
TRANSFERS	106,000	106,000	86,000	86,000
	<u>\$ 753,806</u>	<u>\$ 921,818</u>	<u>\$ 923,179</u>	<u>\$ 1,080,689</u>