

INFORMATION TECHNOLOGY

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 65,167	\$ 34,499	\$ 67,396	\$ 101,639
CONTRACTUAL SERVICES	288,597	259,886	259,926	343,487
COMMODITIES & SUPPLIES	221,631	274,468	278,162	340,700
TRANSFERS	60,000	60,000	60,000	60,000
	<u>\$ 635,395</u>	<u>\$ 628,853</u>	<u>\$ 665,484</u>	<u>\$ 845,826</u>