

SAND CREEK GOLF COURSE

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
REVENUES	1,232,734	1,226,950	1,295,304	1,422,356
	<u>\$ 1,232,734</u>	<u>\$ 1,226,950</u>	<u>\$ 1,295,304</u>	<u>\$ 1,422,356</u>

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 574,519	\$ 634,469	\$ 678,152	\$ 768,625
CONTRACTUAL SERVICES	265,588	222,735	253,521	413,121
COMMODITIES & SUPPLIES	231,380	420,593	365,710	201,553
CAPITAL OUTLAY	5,917	-	-	122,800
	<u>\$ 1,077,404</u>	<u>\$ 1,277,797</u>	<u>\$ 1,297,383</u>	<u>\$ 1,506,099</u>