

GENERAL REVENUE

DEPARTMENT REVENUES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
TAXES	\$ 13,180,514	\$ 12,919,137	\$ 13,657,366	\$ 15,582,384
INTERGOVERNMENTAL	505,094	253,000	53,000	53,000
LICENSES & PERMITS	246,223	200,550	218,450	255,300
CHARGES FOR SERVICES	1,710,623	1,884,240	1,875,240	1,849,740
FINES, FORFIETURES, & PENALTIES	345,461	500,000	475,000	425,000
USE OF MONEY	200,885	400,000	250,000	10,000
OTHER REVENUE	540,047	507,500	522,500	540,000
TRANSFER IN	2,349,970	4,149,291	2,768,630	3,345,167
	\$ 19,078,817	\$ 20,813,718	\$ 19,820,186	\$ 22,060,591