

FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 4,899,000	\$ 5,205,642	\$ 5,290,225	\$ 5,724,007
CONTRACTUAL SERVICES	221,943	254,478	260,005	337,681
COMMODITIES & SUPPLIES	154,396	143,000	144,700	161,600
VEHICLE OPERATING	86,238	109,700	109,700	124,700
CAPITAL OUTLAY	43,656	35,000	35,000	35,000
TRANSFERS	487,681	487,681	497,681	497,681
	\$ 5,892,914	\$ 6,235,501	\$ 6,337,311	\$ 6,880,669