

FINANCE

DEPARTMENT EXPENDITURES	ACTUAL 2020	ACTUAL 2021	ADOPTED 2022	ADOPTED 2023
PERSONAL SERVICES	\$ 56,107	\$ 54,932	\$ 154,085	\$ 158,986
CONTRACTUAL SERVICES	24,730	31,450	34,450	39,100
COMMODITIES & SUPPLIES	3,979	5,800	5,800	8,000
CAPITAL OUTLAY	-	-	2,000	2,000
	\$ 84,816	\$ 92,182	\$ 196,335	\$ 208,086