

STREET

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 1,136,268	\$ 1,120,520	\$ 1,195,270	\$ 1,266,102
CONTRACTUAL SERVICES	559,420	546,748	628,578	665,663
COMMODITIES & SUPPLIES	439,070	329,089	366,220	468,010
VEHICLE OPERATING	146,009	141,624	155,000	159,075
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	(85,862)	1,439	(187,235)	(187,235)
	<b>\$ 2,194,905</b>	<b>\$ 2,139,420</b>	<b>\$ 2,157,833</b>	<b>\$ 2,371,615</b>