

SPCL LAW ENFORCEMENT

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	37,936	4,553	52,500	25,000
	\$ 37,936	\$ 4,553	\$ 52,500	\$ 25,000

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
CONTRACTUAL SERVICES	11,416	9,494	70,000	70,000
COMMODITIES & SUPPLIES	240	9,007	20,000	20,000
CAPITAL OUTLAY	-	53,040	25,000	25,000
	\$ 11,656	\$ 71,541	\$ 115,000	\$ 115,000