

SPCL ALCOHOL/DRUG

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	22,899	17,960	30,000	30,000
	<u>\$ 22,899</u>	<u>\$ 17,960</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
EXPENSES	\$ 22,899	\$ 17,960	\$ 30,000	\$ 30,000
	<u>\$ 22,899</u>	<u>\$ 17,960</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>

SPCL HIGHWAY FUND

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	515,102	489,121	426,490	485,010
	<u>\$ 515,102</u>	<u>\$ 489,121</u>	<u>\$ 426,490</u>	<u>\$ 485,010</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
EXPENSES (TRANSFERS)	\$ 515,102	\$ 489,121	\$ 426,490	\$ 485,010
	<u>\$ 515,102</u>	<u>\$ 489,121</u>	<u>\$ 426,490</u>	<u>\$ 485,010</u>