

SOLID WASTE

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	2,106,863	2,184,475	2,201,701	2,210,701
	\$ 2,106,863	\$ 2,184,475	\$ 2,201,701	\$ 2,210,701

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 608,113	\$ 936,986	\$ 1,030,779	\$ 1,082,573
CONTRACTUAL SERVICES	314,341	362,199	423,004	503,389
COMMODITIES & SUPPLIES	14,354	21,878	23,496	24,496
VEHICLE OPERATING	226,439	200,786	242,389	248,298
TRANSFERS	646,538	422,598	512,389	532,389
	\$ 1,809,785	\$ 1,944,447	\$ 2,232,057	\$ 2,391,145