

INTERNAL SERVICE FUND

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	903,848	797,467	927,693	933,741
	\$ 903,848	\$ 797,467	\$ 927,693	\$ 933,741

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 215,137	\$ 210,749	\$ 222,448	\$ 230,844
CONTRACTUAL SERVICES	56,007	66,728	57,738	58,329
COMMODITIES & SUPPLIES	474,319	351,500	490,329	501,627
VEHICLE OPERATING	34,298	18,829	45,303	46,379
TRANSFERS	112,895	106,000	106,000	86,000
	\$ 892,656	\$ 753,806	\$ 921,818	\$ 923,179