

SAND CREEK GOLF COURSE

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	1,146,524	1,232,734	1,126,950	1,295,304
	\$ 1,146,524	\$ 1,232,734	\$ 1,126,950	\$ 1,295,304

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 567,287	\$ 574,519	\$ 634,469	\$ 678,152
CONTRACTUAL SERVICES	256,187	265,588	222,735	253,521
COMMODITIES & SUPPLIES	248,599	231,380	324,593	365,710
CAPITAL OUTLAY	1	5,917	-	-
	\$ 1,072,074	\$ 1,077,404	\$ 1,181,797	\$ 1,297,383