

PRAIRIE FIRE RHID

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	35,944	35,304	40,000	60,000
	<u>\$ 35,944</u>	<u>\$ 35,304</u>	<u>\$ 40,000</u>	<u>\$ 60,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
TRANSFER OUT	35,944	35,304	40,000	60,000
	<u>\$ 35,944</u>	<u>\$ 35,304</u>	<u>\$ 40,000</u>	<u>\$ 60,000</u>

COTTONWOOD CROSSING RHID

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	39,780	45,335	50,000	55,000
	<u>\$ 39,780</u>	<u>\$ 45,335</u>	<u>\$ 50,000</u>	<u>\$ 55,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
TRANSFER OUT	39,780	45,335	50,000	55,000
	<u>\$ 39,780</u>	<u>\$ 45,335</u>	<u>\$ 50,000</u>	<u>\$ 55,000</u>