

POLICE

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 3,802,676	\$ 4,045,279	\$ 4,316,977	\$ 4,540,575
CONTRACTUAL SERVICES	346,736	302,259	420,436	449,729
COMMODITIES & SUPPLIES	52,793	89,153	72,700	72,900
VEHICLE OPERATING	134,281	109,949	148,500	148,500
CAPITAL OUTLAY	458	3,109	1,000	1,000
TRANSFERS	310,034	310,034	310,034	310,034
	\$ 4,646,978	\$ 4,859,783	\$ 5,269,647	\$ 5,522,738