

PARK

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 704,315	\$ 744,805	\$ 827,989	\$ 889,826
CONTRACTUAL SERVICES	220,557	251,931	298,527	282,622
COMMODITIES & SUPPLIES	75,124	79,283	98,250	132,130
VEHICLE OPERATING	57,990	45,440	57,000	57,000
CAPITAL OUTLAY	1,584	31,164	30,000	30,000
TRANSFERS	6,485	(37,397)	(36,208)	(29,624)
	\$ 1,066,055	\$ 1,115,226	\$ 1,275,558	\$ 1,361,954