

MERIDIAN CENTER

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	485,050	366,873	514,039	524,129
	\$ 485,050	\$ 366,873	\$ 514,039	\$ 524,129

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 253,558	\$ 221,437	\$ 293,533	\$ 338,634
CONTRACTUAL SERVICES	151,237	134,795	187,767	110,865
COMMODITIES & SUPPLIES	71,034	30,494	66,221	73,606
CAPITAL OUTLAY	-	-	-	-
	\$ 475,829	\$ 386,726	\$ 547,521	\$ 523,105