

## INFORMATION TECHNOLOGY

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 136,536	\$ 65,167	\$ 34,499	\$ 67,396
CONTRACTUAL SERVICES	280,120	288,597	259,886	259,926
COMMODITIES & SUPPLIES	187,307	221,631	274,468	278,162
TRANSFERS	50,000	60,000	60,000	60,000
	<b>\$ 653,963</b>	<b>\$ 635,395</b>	<b>\$ 628,853</b>	<b>\$ 665,484</b>