

GENERAL REVENUE

| DEPARTMENT REVENUES | ACTUAL 2019 | ACTUAL 2020 | ADOPTED 2021 | ADOPTED 2022 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| TAXES | \$ 13,488,166 | \$ 13,180,514 | \$ 12,919,137 | \$ 13,657,366 |
| INTERGOVERNMENTAL | 222,975 | 505,094 | 53,000 | 53,000 |
| LICENSES & PERMITS | 179,581 | 246,223 | 200,550 | 218,450 |
| CHARGES FOR SERVICES | 1,972,523 | 1,710,623 | 1,884,240 | 1,875,240 |
| FINES, FORFIETURES, & PENALTIES | 454,634 | 345,461 | 500,000 | 475,000 |
| USE OF MONEY | 591,266 | 200,885 | 400,000 | 250,000 |
| OTHER REVENUE | 497,588 | 540,047 | 507,500 | 522,500 |
| TRANSFER IN | 3,860,612 | 2,349,970 | 2,710,110 | 2,768,630 |
| | \$ 21,267,345 | \$ 19,078,817 | \$ 19,174,537 | \$ 19,820,186 |