

FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 4,757,804	\$ 4,899,000	\$ 5,205,642	\$ 5,290,225
CONTRACTUAL SERVICES	231,176	221,943	254,478	260,005
COMMODITIES & SUPPLIES	132,569	154,396	143,000	144,700
VEHICLE OPERATING	103,942	86,238	109,700	109,700
CAPITAL OUTLAY	51,247	43,656	35,000	35,000
TRANSFERS	441,820	487,681	487,681	497,681
	\$ 5,718,558	\$ 5,892,914	\$ 6,235,501	\$ 6,337,311