

FINANCE

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 360,999	\$ 56,107	\$ 54,932	\$ 154,085
CONTRACTUAL SERVICES	12,074	24,730	31,450	34,450
COMMODITIES & SUPPLIES	6,283	3,979	5,800	5,800
CAPITAL OUTLAY	-	-	-	2,000
	\$ 379,356	\$ 84,816	\$ 92,182	\$ 196,335