

ENGINEERING

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 850,818	\$ 350,351	\$ 396,820	\$ 525,225
CONTRACTUAL SERVICES	76,275	43,088	64,105	73,125
COMMODITIES & SUPPLIES	3,581	1,366	6,700	9,400
VEHICLE OPERATING	8,779	3,943	8,600	8,600
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	47,446	76,745	45,000	64,081
	\$ 986,899	\$ 475,493	\$ 521,225	\$ 680,431