

## CONVENTION / VISITORS

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	288,750	188,021	290,000	290,000
	<u>\$ 288,750</u>	<u>\$ 188,021</u>	<u>\$ 290,000</u>	<u>\$ 290,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 44,578	\$ 802	\$ 64,202	\$ 79,712
CONTRACTUAL SERVICES	27,459	13,435	34,750	53,750
COMMODITIES & SUPPLIES	1,691	1,202	2,000	4,000
TRANSFERS	214,029	139,290	187,671	150,000
	<u>\$ 287,757</u>	<u>\$ 154,729</u>	<u>\$ 288,623</u>	<u>\$ 287,462</u>