

COMMUNITY DEVELOPMENT FUND

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	\$ 1,683	\$ 843	\$ 350	\$ 350
	<u>\$ 1,683</u>	<u>\$ 843</u>	<u>\$ 350</u>	<u>\$ 350</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
EXPENSES	\$ -	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

LIBRARY

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	795,709	743,386	803,803	812,835
	<u>\$ 795,709</u>	<u>\$ 743,386</u>	<u>\$ 803,803</u>	<u>\$ 812,835</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
CONTRACTUAL SERVICES	781,848	801,785	803,788	821,826
TRANSFERS	-	-	-	20,000
	<u>\$ 781,848</u>	<u>\$ 801,785</u>	<u>\$ 803,788</u>	<u>\$ 841,826</u>