

COMMUNITY DEVELOPMENT/HISTORIC PRESERVATION

| DEPARTMENT EXPENDITURES | ACTUAL 2019 | ACTUAL 2020 | ADOPTED 2021 | ADOPTED 2022 |
|-------------------------|----------------|----------------|-----------------|-------------------|
| PERSONAL SERVICES | \$ - | \$ - | \$ - | \$ 154,860 |
| CONTRACTUAL SERVICES | - | - | - | 8,500 |
| COMMODITIES & SUPPLIES | - | - | - | 1,000 |
| VEHICLE OPERATING | - | - | - | - |
| CAPITAL OUTLAY | - | - | - | 200,000 |
| TRANSFERS | - | - | - | - |
| | \$ - | \$ - | \$ - | \$ 364,360 |