

CEMETERY ENDOW - GREENWOOD

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	\$ 6,135	\$ 12,596	\$ 13,000	\$ 10,500
	<u>\$ 6,135</u>	<u>\$ 12,596</u>	<u>\$ 13,000</u>	<u>\$ 10,500</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
CAPITAL OUTLAY	-	-	10,000	10,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CEMETERY ENDOW - RESTLAWN

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
REVENUES	120	1,226	2,000	600
	<u>\$ 120</u>	<u>\$ 1,226</u>	<u>\$ 2,000</u>	<u>\$ 600</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
CAPITAL OUTLAY	-	-	10,000	10,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>