

CEMETERY

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 196,694	\$ 203,875	\$ 218,593	\$ 233,646
CONTRACTUAL SERVICES	15,369	18,773	20,783	23,421
COMMODITIES & SUPPLIES	9,427	13,404	15,400	16,050
VEHICLE OPERATING	11,566	6,733	17,000	14,758
CAPITAL OUTLAY	-	-	-	-
TRANSFERS	25,617	25,617	25,617	25,617
	\$ 258,673	\$ 268,402	\$ 297,393	\$ 313,492