

BUILDING & MAINTENANCE

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 219,289	\$ 74,429	\$ 78,448	\$ 114,349
COMMODITIES & SUPPLIES	1,019	-	1,200	1,200
CONTRACTUAL SERVICES	639	597	-	-
VEHICLE OPERATING	-	1,345	900	1,300
BUILDING MAINTENANCE	171,449	135,400	186,400	186,400
TRANSFERS	14,683	4,683	7,596	10,846
	\$ 407,079	\$ 216,454	\$ 274,544	\$ 314,095