

AIRPORT

DEPARTMENT REVENUES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
AIRPORT REVENUE	\$ 1,332,827	\$ 1,258,574	\$ 1,540,660	\$ 1,478,587
	<u>\$ 1,332,827</u>	<u>\$ 1,258,574</u>	<u>\$ 1,540,660</u>	<u>\$ 1,478,587</u>

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 509,815	\$ 537,409	\$ 561,184	\$ 558,952
CONTRACTUAL SERVICES	216,351	207,230	314,048	292,683
COMMODITIES & SUPPLIES	421,119	271,246	436,750	358,150
VEHICLE OPERATING	25,864	26,511	28,500	22,000
CAPITAL OUTLAY	-	-	10,600	30,600
TRANSFERS	125,565	193,381	197,376	171,270
	<u>\$ 1,298,714</u>	<u>\$ 1,235,777</u>	<u>\$ 1,548,458</u>	<u>\$ 1,433,655</u>