

ADMINISTRATION

DEPARTMENT EXPENDITURES	ACTUAL 2019	ACTUAL 2020	ADOPTED 2021	ADOPTED 2022
PERSONAL SERVICES	\$ 747,497	\$ 303,750	\$ 258,930	\$ 360,642
CONTRACTUAL SERVICES	377,534	400,646	444,274	437,805
COMMODITIES & SUPPLIES	21,375	32,629	21,250	20,450
VEHICLE OPERATING	-	-	-	-
CAPITAL OUTLAY	-	14,829	-	-
TRANSFERS	2,562,552	2,483,718	2,300,000	2,350,000
	\$ 3,708,958	\$ 3,235,572	\$ 3,024,454	\$ 3,168,897