

AIRPORT

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
AIRPORT REVENUE	\$ 1,390,906	\$ 1,332,827	\$ 1,611,025	\$ 1,540,660
	<u>\$ 1,390,906</u>	<u>\$ 1,332,827</u>	<u>\$ 1,611,025</u>	<u>\$ 1,540,660</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 481,348	\$ 509,815	\$ 538,665	\$ 561,184
CONTRACTUAL SERVICES	226,792	216,351	291,000	314,048
COMMODITIES & SUPPLIES	496,033	421,119	535,700	436,750
VEHICLE OPERATING	28,778	25,864	32,000	28,500
CAPITAL OUTLAY	-	-	10,600	10,600
TRANSFERS	252,598	125,565	210,731	197,376
	<u>\$ 1,485,549</u>	<u>\$ 1,298,714</u>	<u>\$ 1,618,696</u>	<u>\$ 1,548,458</u>