

## BUILDING & MAINTENANCE

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 200,916	\$ 219,289	\$ 233,250	\$ 78,448
COMMODITIES & SUPPLIES	900	1,019	1,200	1,200
CONTRACTUAL SERVICES	1,268	639	600	-
VEHICLE OPERATING	-	-	900	900
BUILDING MAINTENANCE	152,590	171,449	196,000	186,400
TRANSFERS	-	14,683	4,683	7,596
	<b>\$ 355,674</b>	<b>\$ 407,079</b>	<b>\$ 436,633</b>	<b>\$ 274,544</b>