

CEMETERY

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 216,017	\$ 196,694	\$ 257,463	\$ 218,593
CONTRACTUAL SERVICES	17,099	15,369	21,350	20,783
COMMODITIES & SUPPLIES	19,823	9,427	15,400	15,400
VEHICLE OPERATING	18,751	11,566	17,000	17,000
CAPITAL OUTLAY	1,113	-	-	-
TRANSFERS	21,059	25,617	25,617	25,617
	\$ 293,862	\$ 258,673	\$ 336,830	\$ 297,393