

CEMETERY ENDOW - GREENWOOD

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 4,838	\$ 6,135	\$ 10,000	\$ 13,000
	<u>\$ 4,838</u>	<u>\$ 6,135</u>	<u>\$ 10,000</u>	<u>\$ 13,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
CAPITAL OUTLAY	-	-	10,000	10,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>

CEMETERY ENDOW - RESTLAWN

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 600	120	500	2,000
	<u>\$ 600</u>	<u>\$ 120</u>	<u>\$ 500</u>	<u>\$ 2,000</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
CAPITAL OUTLAY	-	-	10,000	10,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>