

COMMUNITY DEVELOPMENT FUND

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 1,489	\$ 1,683	\$ 350	\$ 350
	<u>\$ 1,489</u>	<u>\$ 1,683</u>	<u>\$ 350</u>	<u>\$ 350</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
EXPENSES	\$ -	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

LIBRARY

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 804,767	795,709	750,874	803,803
	<u>\$ 804,767</u>	<u>\$ 795,709</u>	<u>\$ 750,874</u>	<u>\$ 803,803</u>

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
CONTRACTUAL SERVICES	773,823	781,848	807,785	803,788
TRANSFERS	-	-	40,000	-
	<u>\$ 773,823</u>	<u>\$ 781,848</u>	<u>\$ 847,785</u>	<u>\$ 803,788</u>