

CONVENTION / VISITORS

DEPARTMENT REVENUES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
REVENUES	\$ 261,629	288,750	309,500	290,000
	\$ 261,629	\$ 288,750	\$ 309,500	\$ 290,000

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 56,804	\$ 44,578	\$ 65,376	\$ 64,202
CONTRACTUAL SERVICES	29,185	27,459	36,292	34,750
COMMODITIES & SUPPLIES	2,064	1,691	2,000	2,000
TRANSFERS	172,021	214,029	205,832	187,671
	\$ 260,074	\$ 287,757	\$ 309,500	\$ 288,623